

Financial Reporting & Accounting Specialist

Job ID
REQ-10005017
Nov 01, 2024
Netherlands

Summary

-To support the business within a country with complex analysis, reporting, forecasts etc. (typically very large to large revenue) and provide expert advice within a core FRA process/ area/ technology

About the Role

Key Responsibilities:

- Ensure the operational conversion of the Finance strategic goals within a dedicated area of the business & supervise the performance.
- Ensures the integrity, viability, and interoperability of financial reporting processes (Actuals, Budgets and Latest Estimates) and systems, including tax, inventory, corporate controls, and payment and purchasing data.
- Handle and operate the basic reporting processes for actuals and forecasts to agreed quality and fast close timeline.
- Provide financial accounting services and data in a timely and accurate manner, including fixed assets, cash activities and divestment activities; ensures appropriate information is provided to relevant individuals and external bodies.
- Handle audit reporting processes and support compliance for various tax related reports (i.e.: VAT, corporate tax, employee tax); provide vital data to internal and external authorities.
- Supervise the development and maintenance of current reporting systems (SAP, BW, Excel); integrate other requirements and the changing needs of the organization so that processes to report actuals, budgets, the latest estimates and mid-range plans are met efficiently and adaptively.
- Prepares ad-hoc and routine 'accounting / management' information and quality financial analysis in order to support global and organization's requirements.
- Reporting of complaints / adverse events / special case scenarios related to Novartis products within 24 hours of receipt -Distribution of marketing samples (where applicable)

Key Requirements:

- Internal customer happiness with quality, appropriateness, and timeliness of financial analyses provided - Customer happiness of service delivery and process specific critical metrics in accordance with agreed SLAs
- Professional level of English and Dutch

- Experience with IFRS and local GAAP
- University degree or equivalent experience in finance
- Proven track record to work optimally in a multi-national, matrix organization

Benefits and rewards:

Read our handbook to learn about all the ways we'll help you thrive personally and professionally:

<https://www.novartis.com/careers/benefits-rewards>

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together?

<https://www.novartis.com/about/strategy/people-and-culture>

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<https://talentnetwork.novartis.com/network>

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Division

Finance

Business Unit

Sandoz

Location

Netherlands

Site

Baarle Nassau

Company / Legal Entity

NL42 (FCRS = NL042) IDB Holland BV

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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