

# BPA (Budget & Planning Analyst)

Job ID  
REQ-10019654  
Aug 19, 2024  
Turkey

## Summary

-Provide the business within a country with complex analysis, reporting, forecasts etc.

## About the Role

### Major accountabilities:

- Support financials in month/year end closing & reporting activities
- Forecasting, business planning, budgeting & strategic planning including periodical revisions
- Support Product Cost calculations and reporting variances in month-end closing and forecast studies
- Support COGS improvement projects and Kurtkoy factory long-term strategy
- Provide management with accurate, relevant business analysis to support monthly operational reviews and ad-hoc requests, and ensures timely and accurate information
- Builds a strong Business partner relationship with Site Leadership Team, Commercial Team and Global Team
- Cost Center Budgeting, Controlling and Business Partnering with key stakeholders
- Investment preparation and follow-up OpEx Projects

### Key performance indicators:

- Internal customer satisfaction with quality, appropriateness, and timeliness of financial analyses provided
- Reliability, timeliness and accuracy of budgetary and financial forecasts
- 100% compliance with all global and local procedures and policies

### Minimum Requirements:

- University degree, ideally in Business Administration or Economics
- Minimum 3-4 years of experience in financial reporting, budgeting and planning within a global manufacturing company
- Knowledge of statutory & international accounting & reporting standards
- Strong analytical ability including the use of related analysis tools with a high level of energy and dedication
- Task oriented and capable of working with strict deadlines
- Strong interpersonal & communication skills with speak-up and teamwork mentality
- Being flexible to changes in business environment, concept and tools
- Fluency in both written and spoken English

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Division

Finance

Business Unit

Innovative Medicines

Location

Turkey

Site

İstanbul Kurtköy

Company / Legal Entity

TR01 (FCRS = TR001) Novartis Sağlık, Gıda ve Tarım Ürünleri San. Ve Tic. A.Ş.

Functional Area

Audit & Finance

Job Type

Full time

Employment Type

Regular

Shift Work

No

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