U NOVARTIS

General Accounting Manager

Job ID REQ-10024901 Oct 09, 2024 Mexico

Summary

Ayudar a la empresa dentro de un país con análisis complejos, informes, previsiones, etc. (generalmente ingresos muy grandes a grandes) y proporcionar asesoramiento experto dentro de un proceso/área/tecnología de FRA central

About the Role

Major Accountabilities

- Ensure the operational conversion of strategic finance objectives within a specific business area and oversee the performance and development of a small team of FRA specialists.
- It ensures the integrity, viability and interoperability of financial reporting processes and systems (Reales, Budgets and Latest Estimates), including tax data, inventory, corporate control, payments and purchases.
- Manage and operate the basic reporting processes for actual facts and forecasts with the agreed quality and fast deadlines.
- Provide timely and accurate financial accountability and data services, including fixed assets, cash and working money activities and resales; ensure that appropriate information is provided to relevant external individuals and agencies.
- Manage audit reporting processes and assist in compliance with various tax reports (i.e. VAT, corporate tax, employee tax); provide necessary data to internal and external authorities.
- Manage and automate the provision of routine information to local users from SAP and BW and perform super user responsibilities for the Finance and Controls modules in SAP.
- Monitor the development and maintenance of current reporting systems (SAP, BW, Excel); integrate other requirements and changing needs of the organization so that processes report real data, budgets, latest estimates and mid-range plans are met economically and agile.
- Prepares ad-hoc and routine accounting/management information and quality financial analysis to assist in global and organizational requirements
- Notification of technical complaints / adverse events / special case scenarios related to Novartis products within 24 hours of receipt. Distribution of marketing samples (where applicable)

Essential Requirements:

- Education (minimum/desirable):University level degree in Business Administration/ Economics/Finance or Chartered Accountant / MBA desirable
- Languages English require
- Experience: 8-10 years of experience
- Proven record of successfully managing projects driving performance (e.g. ERP implementation)
- Excellent communication skills, leadership exposure Dgmonstrated ability to work effectively in a multi-

national, matrix organization

• PMP /Lean Six Sigma Certified

Novartis is committed to building an outstanding, inclusive work environment and diverse teams' representative of the patients and communities we serve.

Why Novartis: Helping people with disease and their families takes more than innovative science. It takes a community of smart, passionate people like you. Collaborating, supporting and inspiring each other. Combining to achieve breakthroughs that change patients' lives. Ready to create a brighter future together? https://www.novartis.com/about/strategy/people-and-culture

Join our Novartis Network: Not the right Novartis role for you? Sign up to our talent community to stay connected and learn about suitable career opportunities as soon as they come up: https://talentnetwork.novartis.com/network

Benefits and Rewards: Read our handbook to learn about all the ways we'll help you thrive personally and professionally: <u>https://www.novartis.com/careers/benefits-rewards</u>

Division Finance **Business Unit** CTS Location Mexico Site **INSURGENTES** Company / Legal Entity MX06 (FCRS = MX006) Novartis Farmacéutica S.A. de C.V. **Functional Area** Audit & Finance Job Type Full time **Employment Type** Regular Shift Work No Apply to Job

Ajustes de accesibilidad

Novartis tiene el compromiso de trabajar y proporcionar adaptaciones razonables para personas con discapacidad. Si, debido a una condición médica o discapacidad, necesita una adaptación razonable para cualquier parte del proceso de contratación, o para des empeñar las funciones esenciales de un puesto, envíe un correo electrónico a <u>tas.mexico@novartis.com</u> y permítanos conocer la naturaleza de su solicitud y su información de contacto. Incluya el número de posición en su mensaje.

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