

Senior Financial Analyst - GFMD

Job ID
REQ-10033291
Dec 10, 2024
India

Summary

-To provide expert advice to superiors for Financial Reporting & Accounting and manage the reporting and accounting requirements for the general ledger; to ensure compliance with external and internal accounting reporting requirements in a timely and accurate manner.

Delivery of quality master data management and productivity targets. Data Quality: R2R finance related data objects accuracy.

Professional and positive attitude towards change and continuous improvement. No unsatisfactory audit rating and timely execution of action plans. Customer satisfaction of service delivery and process specific KPIs in accordance with agreed SLAs

About the Role

Key responsibilities:

- Work with direct managers to support financial activities, decision making and general projects.
- Provide timely, proactive support on the general ledger.
- Maintain accurate and timely fixed asset information in the fixed asset register including assets under construction and depreciation calculations.
- Prepare analysis or reporting with particular emphasis on accuracy, compliance and timeliness of data provided (i.e.: reports on profit and loss activity).
- Provide all data needed for internal (Financial Consolidation and Reporting System) and external reporting (including statutory accounts, national statistics and tax information) in a timely and accurate manner.
- Provides 'first line support' on SAP issues including fixed assets, cash and general ledger.
- Contribute to FRA projects at country or BU level.
- Reporting of technical complaints / adverse events / special case scenarios related to Novartis products within 24 hours of receipt -Distribution of marketing samples (where applicable)

Essential Requirement:

- MBA (Finance) or Equivalent/University Degree ideally in accounting, finance, or economics.
- 5+ years of relevant experience, with good functional exposure to R2R processes from a finance master data management perspective. O2C experience is a plus.
- Master data concept knowledge and master data application set up.
- Familiar with main Finance Cost objects. Cost Centers, Profit Center, Internal Orders SAP knowledge: experience with SAP ECC and Business Warehouse.
- Conceptual thinking and ability to align specific functional requirements with the overall MDM strategy.

- Demonstrated ability to work effectively in a multi-national organization. Previous experience within financial shared service centers desirable.

Desirable Requirements:

- Previous experience working in projects to drive performance improvements
- Familiarization with SAP MDG Process and accounting regulations.
- Ability To Influence Key Stakeholders
- Process Optimization.
- Financial And Management Reporting

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Division

Finance

Business Unit

CTS

Location

India

Site

Hyderabad (Office)

Company / Legal Entity

IN10 (FCRS = IN010) Novartis Healthcare Private Limited

Functional Area

Audit & Finance

Job Type
Full time
Employment Type
Regular
Shift Work
No
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Accessibility and accommodation

Novartis is committed to working with and providing reasonable accommodation to individuals with disabilities. If, because of a medical condition or disability, you need a reasonable accommodation for any part of the recruitment process, or in order to perform the essential functions of a position, please send an e-mail to diversityandincl.india@novartis.com and let us know the nature of your request and your contact information. Please include the job requisition number in your message.

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